



BUILDING & DEVELOPMENT SERVICES

Building Permit and Inspection Utilization Report

FY2018-2019

Pursuant to HB127 (Section 3) Direct and indirect costs incurred by the local government to enforce the Florida Building Code includes the following:

(1a)	Personnel services costs, including salary and related employee benefit costs	\$	5,757,533.80
(1b)	Operating expenditures and expenses ①	\$	841,904.13

Pursuant to HB127 (Section 3) Revenue information includes the following:

(3a)	Revenue derived from fees	\$	5,901,915.33
(3b)	Revenue derived from fines	\$	33,469.18
(3c)	Investment earnings from the local government's investment of revenue derived from fees and fines	\$	394,839.54
(3d)	Balances carried forward by the local government	\$	15,393,911.00
(3e)	Balances refunded by the local government	\$	27,766.12
(3f)	Revenue derived from other sources, including local government general revenue	\$	36,000.00

Pursuant to HB127 (Section 3) Permit and inspection utilization information

(2a)	Number of building permit applications submitted		28,492
(2b)	Number of building permits issued or approved		28,728
(2c)	Number of building inspections and reinspections requested		180,813
(2d)	Number of building inspections and reinspections conducted ②		173,094
(2e)	Number of building inspections conducted by a private provider		52,657
(2f)	Number of audits conducted by the local government of private provider building inspections		0
(2g)	Number of personnel dedicated by the local government to enforce the Florida Building Code, issue building permits, and conduct inspections		72
(2h)	Other permissible activities for enforcing the Florida Building Code as described in subparagraph (a)1.	Code Enforcement and Unsafe Structures	

① Indirect Operating Expenses are specific costs that are allocated to countywide departments through the Cost Allocation Plan. These are expenses that are used by or performed on behalf of the Building Division by other County departments. Some of the costs that are included in Indirect Costs are County Administrator, County Commissioners, County Attorney, Information Outreach, Financial Management (Budget, Purchasing & Contracts), Clerk of Court (Accounting, Board Records, Internal Audit & Payroll), Information Technology Services (Network Services, Hardware and Software Administration, Geographic Information Systems, Client Services), Human Resources, Building Management, Records Division, Fuel Services, Fleet Services, and County Switchboard.

② Total includes Private Provider